

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	141	\$16,059,799	\$4,217,926
Public Works	94	\$9,064,435	\$2,418,949
Arts + Recreation	290	\$5,052,234	\$1,068,304
Community & Economic Development	42	\$4,251,204	\$897,625
Administrative Services	25	\$2,680,029	\$643,693
City Manager's/City Attorney's Office	26	\$2,157,841	\$450,989
Human Resources	9	\$937,728	\$180,695