

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Fire | 13 | \$290,752 | \$9,417 |
| Public Works | 4 | \$196,907 | \$46,880 |
| Administration | 2 | \$194,688 | \$44,069 |
| Finance | 2 | \$65,429 | \$12,626 |
| Governing Board | 5 | \$11,100 | \$0 |