| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 401,692$ | $\$ 109,459$ |  |
| Administrative | 3 | $\$ 265,542$ | $\$ 44,023$ |  |
| Board Of Directors | 5 | $\$ 7,550$ | $\$ 0$ |  |

