

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$1,039,127	\$304,763
Wastewater Systems	7	\$561,502	\$162,390
Water Systems	6	\$479,280	\$114,721
Finance	5	\$405,685	\$69,587
Engineering	3	\$299,217	\$70,975
Administration	7	\$288,447	\$56,522
Facilities & Resources	3	\$204,998	\$70,963