| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Security | 18 | $\$ 416,442$ | $\$ 64,478$ |
| Admin | 4 | $\$ 288,427$ | $\$ 53,199$ |
| Utility | 4 | $\$ 155,088$ | $\$ 13,993$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

