

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	78	\$11,115,342	\$2,766,839
Code Enforcement	14	\$1,452,772	\$350,069
City Manager	10	\$1,181,004	\$187,624
Public Works	14	\$1,165,066	\$299,850
Engineering	11	\$1,143,014	\$202,423
Development Services	8	\$782,148	\$192,272
Finance	7	\$612,175	\$123,861
Information Technology	5	\$540,398	\$99,513
Recreation Department	51	\$500,709	\$114,624
Community Services	3	\$392,442	\$82,811
City Attorney	2	\$371,196	\$77,780
Senior Services	8	\$282,419	\$77,609
City Council	5	\$71,854	\$3,613