

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water	16	\$1,114,070	\$309,187
Administration	10	\$886,375	\$253,784
Parks & Recreation	2	\$146,996	\$51,407
Board	5	\$28,288	\$38,083