

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,490,178	\$560,340
Field Operations	18	\$1,307,979	\$439,054
Finance	11	\$730,094	\$241,456
Administration	4	\$562,787	\$116,954
Physical Plant Maintenance	6	\$463,738	\$146,304
Engineering	5	\$310,730	\$66,397
Meter Reading	2	\$170,697	\$54,904
Water Conservation	1	\$78,080	\$15,988
Board Member	5	\$6,900	\$0