

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	13	\$622,342	\$146,361
Water	5	\$359,405	\$89,993
Wastewater	3	\$260,644	\$89,029
Recycling Center	10	\$119,723	\$0
Solid Waste	3	\$86,416	\$37,281
Park & Rec	1	\$46,365	\$11,644
Park & Recreation	3	\$39,047	\$6,583