

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	15	\$1,505,525	\$569,124
Water Treatment	9	\$1,035,106	\$297,706
Executive	4	\$596,738	\$184,050
Finance/Admin Services	5	\$567,906	\$196,310
Engineering	6	\$551,608	\$150,106
Customer Service	5	\$403,939	\$175,199
Operations	3	\$396,781	\$146,894
Water Efficiency	3	\$234,667	\$114,793
Board of Directors	5	\$43,875	\$0