

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering/Development	15	\$1,562,008	\$384,349
Finance & Accounting	13	\$1,273,091	\$343,267
Park Maintenance	24	\$1,119,341	\$308,148
Utility Services Distribution	15	\$1,049,877	\$284,419
Water System Offsite Treatment	8	\$891,642	\$212,411
Water System Onsite Treatment	8	\$859,110	\$171,839
Park Recreation	82	\$828,996	\$39,974
Asset Reliability - Mechanical	9	\$823,283	\$272,438
Customer Service	11	\$792,866	\$204,045
Utility Services Wastewater Sys.	11	\$711,786	\$189,537
Board Services	12	\$644,345	\$140,401
Park Operations	6	\$567,692	\$152,497
Information Technology	10	\$522,115	\$114,590
Environmental Services Water Quality	5	\$483,810	\$143,827
Human Resources And Safety	6	\$473,781	\$83,659
Environmental Srv Source Control	4	\$301,318	\$80,140
Asset Reliability - Fleet	3	\$229,070	\$99,820
Water Operations	1	\$188,064	\$46,457
Records Retention	2	\$180,151	\$32,859
Parks And Community Affairs	4	\$138,822	\$19,925
Water Distribution	1	\$123,525	\$27,343
Asset Reliability - Facilities	1	\$114,998	\$41,822
Conservation/Community Affairs	3	\$108,100	\$16,618
Water Treatment	1	\$53,064	\$2,806
Sewer Industrial Waste	1	\$12,046	\$983