

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 2                | \$119,137          | \$0   |
| Public Works      | 2                | \$56,296           | \$0   |
| Board Member      | 5                | \$0                | \$0   |