

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff Operations	175	\$17,591,658	\$4,955,344
Ss Calworks	267	\$14,484,392	\$4,753,479
Sheriff Custody	163	\$10,562,575	\$3,967,805
Da Administration	63	\$5,792,798	\$1,424,254
Sheriff Support Srv	89	\$5,467,153	\$1,584,908
Dot Maintenance	71	\$4,862,932	\$1,541,689
Dot Engineering	47	\$4,525,851	\$1,393,492
Ad Admin Finance Hhsa	69	\$4,433,666	\$1,289,805
Building Services	52	\$3,201,285	\$935,699
Bh Mental Health Mhsa	58	\$2,969,909	\$801,388
Ph Community Based Nursing	47	\$2,767,166	\$841,073
Assessor	47	\$2,713,803	\$808,047
Adult Probation Services	36	\$2,602,369	\$1,064,396
SlT Juvenile Treatment Center	34	\$2,224,609	\$814,788
Bh Mental Health Traditional	31	\$2,222,362	\$561,031
Child Support Services Admin	37	\$2,205,141	\$791,542
Coco Administration	15	\$2,062,218	\$470,661
Library	63	\$1,765,598	\$600,565
Info Tech Network	20	\$1,671,074	\$511,363
Pb Administration	24	\$1,669,570	\$531,205
Treasurer/Tax Collector	23	\$1,625,634	\$431,328
Juvenile Probation Services	21	\$1,469,760	\$646,240
Cds Administration & Finance	22	\$1,332,094	\$324,221
Cao	10	\$1,290,428	\$353,979
Info Tech Applications	16	\$1,246,468	\$342,723
Bh Alcohol Drug Program	23	\$1,220,066	\$353,622
Central Fiscal	16	\$1,192,942	\$316,595
Public Defender Ws Atty	11	\$1,179,619	\$223,357
Sheriff Admin	12	\$1,142,804	\$326,090
Cs Aaa	34	\$1,142,782	\$367,817

As Animal Services	28	\$1,114,716	\$357,515
Human Resources	22	\$1,109,616	\$333,123
Solid Waste Hazmat Compliance	17	\$1,098,345	\$339,442
Surveyor	15	\$1,077,859	\$262,122
Ph Clinic Healthcare Services	16	\$997,376	\$304,014
Board Of Supervisors	13	\$974,596	\$250,201
Current Planning Services	19	\$971,939	\$276,573
Environmental Health	21	\$957,638	\$267,361
Building And Planning	10	\$942,795	\$197,920
Au Accounting	14	\$905,831	\$260,335
Long Range Planning Services	11	\$894,587	\$286,577
Facilities	13	\$869,052	\$248,523
Agriculture	15	\$818,385	\$253,600
Air Quality Mgmt. Dist	9	\$771,451	\$210,868
Purchasing	11	\$769,654	\$251,064
Pg Public Guardian	12	\$748,992	\$235,048
Ems Preparedness	14	\$725,048	\$179,735
Elections	37	\$718,112	\$159,774
Public Defender Administration	9	\$666,977	\$125,573
Au Reporting	5	\$662,067	\$153,925
Recorder Clerk	15	\$652,609	\$226,880
Facilities Ws Bldg. Maint	12	\$587,127	\$230,089
Cs Csbg	13	\$542,574	\$181,109
Da Investigator 1	4	\$539,015	\$172,013
Ph Admin	6	\$538,573	\$114,116
Info Tech Admin	8	\$501,729	\$117,746
Road Maint Placerville	11	\$470,015	\$190,049
Da Prosecution 1	3	\$436,651	\$64,156
Dre Engineering	10	\$422,959	\$121,136
Au Payroll	5	\$397,828	\$96,513
Economic Development	5	\$393,702	\$112,848
Parks/Rivers/Trails	13	\$375,023	\$96,668

Public Defender Es Atty	3	\$372,412	\$62,471
Facilities Ws Custodial	11	\$362,365	\$142,843
Au Property Tax	4	\$348,554	\$104,615
Public Defender Investigator	4	\$342,239	\$81,379
Risk Management	4	\$299,954	\$84,978
Veteran Affairs	8	\$263,268	\$120,498
Ph Health Promotions And Ed	4	\$262,883	\$80,648
Facilities Grounds	5	\$254,895	\$113,539
Em Administration	3	\$248,711	\$62,280
Code Enforcement	5	\$245,392	\$63,597
Sheriff	1	\$244,573	\$70,137
District Attorney	1	\$243,573	\$48,430
Road Maint S Lake Tahoe	13	\$242,222	\$77,271
Pb Eh Dpo	21	\$235,025	\$14,262
Fleet	5	\$233,876	\$78,852
Facilities Proj Mgmt.	2	\$217,480	\$75,399
Administration	2	\$200,480	\$44,671
Headington Engineering	5	\$193,943	\$34,454
Auditor-Controller	1	\$189,784	\$29,847
Cs Pha	3	\$163,222	\$74,292
Shop West Slope	3	\$161,842	\$53,261
Ss Social Service Programs	2	\$129,364	\$21,517
Information Tech	3	\$125,947	\$21,560
Support Services	3	\$119,489	\$55,822
Ss Administration	2	\$115,933	\$41,720
Traffic	4	\$105,527	\$42,339
Commercial Cannabis Program	1	\$100,256	\$35,621
Museum	1	\$84,713	\$19,407
Da Prosecution 2	2	\$83,744	\$52,337
Cs Maa Tcm	1	\$83,528	\$33,680
Housing, Comm & Econ Dev	1	\$82,184	\$33,416
Cs Admin	8	\$79,476	\$29,034

Facilities Administration	2	\$75,347	\$29,362
Child Support Services Edp	1	\$75,010	\$29,232
Shop S Lake Tahoe	2	\$70,733	\$26,421
Au Administration	1	\$64,620	\$18,254
Ph Community Support Prog	1	\$61,867	\$8,366
Facilities Es Bldg. Maint	1	\$46,427	\$3,339
Ph Community Nursing	1	\$43,137	\$15,934
Cs Ihss Pa	1	\$42,549	\$26,178
Cs Energy Programs	1	\$34,824	\$3,166
Airports	1	\$24,808	\$9,235
Fairlane Engineering	3	\$17,715	\$226