

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$13,336,786	\$4,058,711
Public Works - Water Utilities	33	\$2,706,193	\$811,717
Public Works - Maintenance Services	32	\$2,521,806	\$811,156
Engineering - Community Development	23	\$1,781,498	\$471,764
Finance	23	\$1,572,769	\$490,110
Parks And Recreation	94	\$1,531,533	\$405,734
Power Company - Island Energy	13	\$1,032,969	\$250,743
City Manager	4	\$728,822	\$97,412
Human Resources	5	\$582,072	\$98,346
Planning - Community Development	5	\$554,179	\$145,592
Economic Development	6	\$503,023	\$113,379
Information Technology	5	\$465,184	\$109,024
Marina	8	\$455,870	\$154,081
Building - Community Development	6	\$431,526	\$152,008
Housing Authority	5	\$420,380	\$132,378
Power Company - City Manager's Office	5	\$322,452	\$104,773
Community Services	3	\$295,952	\$75,775
City Clerk	3	\$252,821	\$79,075
Code Enforcement - Community Development	4	\$230,467	\$68,945
City Attorney	1	\$221,512	\$34,093
City Council	5	\$30,477	\$56,769