

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	27	\$2,682,905	\$1,105,263
Utility Department	12	\$866,501	\$357,378
Administration	7	\$827,609	\$280,259
Engineering	2	\$290,940	\$139,376
Fuels Management	2	\$138,318	\$63,854
Board Member	6	\$6,000	\$41,380