

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$4,869,512	\$977,156
Fire	18	\$2,171,406	\$389,894
Sewer	13	\$1,035,298	\$237,732
Public Works	12	\$1,026,326	\$223,804
Finance	7	\$374,254	\$35,618
Community Dev	4	\$334,330	\$88,876
Human Resources	2	\$315,986	\$26,539
Recreation	17	\$297,426	\$99,478
City Manager	2	\$276,654	\$31,678
Cable Access TV	5	\$180,274	\$58,285
City Clerk	2	\$150,777	\$29,208
General Govt	1	\$84,967	\$29,174
City Council	5	\$39,676	\$37,023
City Treasurer	2	\$20,115	\$3,017