| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 5 | \$226,612 | \$0 |
| Maintenance | 7 | \$141,946 | \$0 |
| Recreation | 5 | \$61,597 | \$0 |
| Board | 5 | \$9,900 | \$0 |

