

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	27	\$700,494	\$245,012
Public Works	12	\$687,916	\$188,328
Engineering	5	\$682,823	\$149,938
Planning	9	\$613,616	\$175,782
Administration	4	\$574,082	\$130,903
Finance	4	\$435,090	\$129,328
Public Safety	1	\$69,273	\$12,988
Council	5	\$0	\$0