

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	6	\$655,474	\$250,329
Administration/General	4	\$575,145	\$169,442
Finance	3	\$351,915	\$145,232
Engineering	2	\$285,999	\$95,383
Board of Directors	5	\$6,250	\$34,899