

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$5,879,988	\$973,127
Engineering	6	\$704,478	\$136,702
Finance	5	\$458,695	\$131,332
Parks	10	\$396,734	\$126,304
Building Admin	6	\$386,858	\$58,550
Recreation	22	\$320,443	\$65,713
City Manager	2	\$318,509	\$89,220
Human Resources	2	\$286,452	\$51,759
City Clerk	4	\$285,076	\$61,829
Planning	2	\$209,945	\$41,364
Bldg. Code Enforcement	4	\$195,941	\$26,249
Community Development	1	\$162,716	\$56,017
Economic Development	1	\$151,574	\$21,248
Public Works	2	\$143,006	\$56,964
Maintenance	2	\$61,601	\$24,454
City Council	8	\$28,412	\$965
YMWO	1	\$20,302	\$0