

| <b>Department</b>  | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|--------------------|------------------|--------------------|---|
| Public Works       | 2                | \$120,066          | \$63,288  |
| Administration     | 2                | \$73,159           | \$43,657  |
| Board of Directors | 5                | \$0                | \$0   |