

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Police | 15 | \$1,918,503 | \$448,523 |
| Public Works & Engineering | 12 | \$966,423 | \$167,067 |
| Planning | 7 | \$478,705 | \$86,438 |
| Parks & Recreation | 23 | \$438,947 | \$42,717 |
| Town Manager | 3 | \$425,587 | \$65,769 |
| Administrative Services | 6 | \$384,918 | \$59,845 |
| Town Council | 5 | \$0 | \$0 |