

| Department               | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|-------------|--|
| Administration/Operation | 4         | \$169,200   | \$64,112                               |
| Operations               | 3         | \$116,601   | \$36,658                               |
| Maintenance              | 1         | \$7,000     | \$0                                    |
| Board Member             | 5         | \$0         | \$0                                    |