| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Plant | 4 | $\$ 206,012$ | $\$ 78,089$ |
| Office Administration | 5 | $\$ 108,059$ | $\$ 32,067$ |
| Management | 1 | $\$ 103,773$ | $\$ 40,071$ |
| Board Member | 5 | $\$ 5,000$ | $\$ 0$ |

