

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	55	\$6,958,846	\$1,604,082
Public Works Department	38	\$3,175,716	\$880,567
Administrative Services	70	\$2,274,726	\$510,336
Water Department	22	\$1,677,898	\$393,684
Community Development Department	13	\$633,537	\$111,587
General Government	12	\$504,592	\$191,519