

Department	Employees	Total Wages	Total Retirement & Health Contribution
Refuse	5	\$416,174	\$241,568
General	5	\$410,928	\$198,718
Parks & Recreation	12	\$302,119	\$94,364
Sanitation	2	\$194,849	\$106,810
Sanitation & Refuse	1	\$31,997	\$14,413
Board of Directors	5	\$10,600	\$0