

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Refuse	5	\$416,174	\$241,568
General	5	\$410,928	\$198,718
Parks & Recreation	12	\$302,119	\$94,364
Sanitation	2	\$194,849	\$106,810
Sanitation & Refuse	1	\$31,997	\$14,413
Board of Directors	5	\$10,600	\$0