

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$954,099	\$275,439
Administration	8	\$927,233	\$267,978
Parks & Recreation	71	\$876,335	\$243,382
Planning	8	\$759,557	\$229,965
Police	16	\$530,525	\$101,863
City Manager	1	\$276,122	\$69,071
Public Works	2	\$271,319	\$72,327
Library	2	\$177,774	\$50,993
Senior Transportation	7	\$85,325	\$7,552
Senior Center	2	\$74,663	\$21,525
Public Art	1	\$7,268	\$0
City Council	5	\$0	\$0