| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Educational | 14 | $\$ 546,785$ | $\$ 55,688$ |
| Administrative | 9 | $\$ 442,945$ | $\$ 70,172$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

