| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 3 | $\$ 127,519$ | $\$ 12,836$ |  |
| Educational | 5 | $\$ 76,764$ | $\$ 4,980$ |  |
| Governing Board | 4 | $\$ 0$ | $\$ 0$ |  |

