| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 9 | $\$ 476,365$ | $\$ 155,242$ |
| Field Operations | 9 | $\$ 312,583$ | $\$ 147,436$ |
| Board Member | 6 | $\$ 4,600$ | $\$ 55,536$ |

