

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police	6	\$336,012	\$71,240
Administration	9	\$316,865	\$59,436
Water	8	\$300,723	\$88,193
Wastewater	1	\$71,280	\$30,818
Parks & Recreation	2	\$63,653	\$11,410
Board Member	6	\$6,100	\$0