| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|---|
| Administration | 9 | \$157,859 | \$0 |
| Instruction | 14 | \$114,474 | \$0 |
| Pupil Support | 1 | \$6,458 | \$0 |
| Governing Board | 4 | \$0 | \$0 |