

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	36	\$3,531,712	\$844,037
Transmission and Distribution	28	\$2,652,636	\$798,558
Maintenance	21	\$2,203,556	\$737,629
Water Treatment	16	\$1,880,278	\$510,373
Water Resources	20	\$1,633,409	\$336,284
Engineering	15	\$1,595,215	\$423,279
NWD Administration	8	\$1,163,270	\$346,558
NWD Transmission	13	\$1,135,771	\$414,190
Operations	13	\$1,100,899	\$283,131
Management	17	\$910,373	\$330,086
Retail Engineering	9	\$881,876	\$298,240
Customer Service	9	\$755,000	\$169,194
Water Quality Compliance	5	\$582,416	\$190,968
NWD Pumping	4	\$488,196	\$163,960
Retail Administration	5	\$450,844	\$93,256
Retail Management	2	\$349,978	\$59,884
Water Quality	4	\$328,962	\$108,420
NWD Customer Service	4	\$328,130	\$98,065
Capital	2	\$150,859	\$49,123
Pumping Operations	1	\$114,973	\$39,400
NWD Water Treatment	1	\$79,956	\$16,960