

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,198,735	\$392,157
Administration	5	\$471,248	\$108,091
Customer Service	2	\$95,139	\$33,871
Finance	1	\$77,426	\$32,597
Board Of Director	5	\$43,071	\$0