

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	4	\$702,518	\$189,685
Facility Maintenance	5	\$596,676	\$102,676
Finance	6	\$569,566	\$91,532
Marketing	2	\$441,380	\$34,492
Events	3	\$373,076	\$52,896
Stadium Maintenance	5	\$346,477	\$62,186
Legacy	3	\$321,568	\$55,577
Field Maintenance	3	\$270,122	\$50,277
Pavilion	2	\$145,412	\$28,547
Golf Course	1	\$102,425	\$11,861
Corporate Communications	1	\$76,130	\$11,759
Governing Board	15	\$0	\$0