

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power Supply	5	\$697,177	\$152,023
Finance And Technology	5	\$622,626	\$151,716
Communications	5	\$518,286	\$122,457
Ceo	1	\$404,470	\$48,486
Account Services	10	\$388,328	\$203,406
Operations/General Counsel	1	\$281,943	\$29,398
Regulatory And Legislative	2	\$271,594	\$54,484
Energy Programs	3	\$251,977	\$71,151
Administration	3	\$183,035	\$48,386
Internal Operations	1	\$67,097	\$26,358
Administrative	34	\$1,100	\$0