| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 1 | $\$ 28,682$ | $\$ 0$ |  |
| Administration | 1 | $\$ 18,593$ | $\$ 0$ |  |
| Board Of Directors | $\mathbf{1}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

