

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	98	\$5,152,189	\$2,143,005
Administrative	25	\$2,255,721	\$894,171
Support - Classified	12	\$304,230	\$173,825
Support - Certificated	2	\$186,514	\$32,698
Board	7	\$37,200	\$0