

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	98	\$5,152,189	\$2,143,005
Administrative	25	\$2,255,721	\$894,171
Support - Classified	12	\$304,230	\$173,825
Support - Certificated	2	\$186,514	\$32,698
Board	7	\$37,200	\$0