| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Educational | 10 | $\$ 544,006$ | $\$ 184,053$ |  |
| Administrative | 5 | $\$ 260,639$ | $\$ 87,597$ |  |
| Board | 6 | $\$ 0$ | $\$ 0$ |  |

