| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 39 | $\$ 1,508,793$ | $\$ 415,124$ |
| Administration | 4 | $\$ 210,588$ | $\$ 28,800$ |
| Custodial | 2 | $\$ 54,683$ | $\$ 14,400$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

