

Department	Employees	Total Wages	Total Retirement & Health Contribution
2510 - Fire Administration	38	\$7,390,901	\$1,870,179
2012 - Police Operations	31	\$3,996,351	\$1,028,871
2011 - Police Administration	16	\$1,670,701	\$489,053
2013 - Police Investigations	7	\$964,266	\$292,910
3030 - Public Works Maintenance	12	\$777,317	\$306,653
5020 - Recreation-Childcare Admin	63	\$758,241	\$185,613
1080 - Environmental Services	15	\$696,775	\$275,655
1050 - Financial Services Division	6	\$638,646	\$192,082
1020 - City Manager	4	\$623,525	\$140,621
4040 - Community Development-Bldg Svc	7	\$568,885	\$163,496
5010 - Recreation-Adult/Community	5	\$435,988	\$120,362
3020 - Public Works Engineering	4	\$388,949	\$107,790
1070 - Information Systems	3	\$383,525	\$139,694
5030 - Recreation Swim Center	54	\$382,067	\$44,924
5070 - Recreation Custodial Services	8	\$324,843	\$142,113
4010 - Community Development Admin	3	\$319,918	\$74,845
4030 - Community Development-Planning	3	\$285,599	\$105,775
1060 - Employee Services Division	3	\$222,344	\$65,188
1040 - City Clerk	2	\$217,501	\$37,842
5040 - Recreation Senior Services	7	\$204,799	\$58,804
3020 - Public Works Maintenance	1	\$199,320	\$28,281
2013 - Police Operations	3	\$141,331	\$37,527
5050 - Recreation-Adult	2	\$86,493	\$15,938
5060 - Recreation - Youth	7	\$75,251	\$14,055
1010 - City Council	5	\$24,989	\$1,362
5031 - Recreation Swim Center	1	\$1,137	\$0