

Department	Employees	Total Wages	Total Retirement & Health Contribution
63- Sales	11	\$653,146	\$85,725
20- Event Management	7	\$355,982	\$41,397
42- Event Services	18	\$325,866	\$29,959
13- Finance	4	\$307,947	\$33,141
11- Executive	2	\$293,965	\$57,439
55-Ice Rink	47	\$290,267	\$29,047
62-Marketing	6	\$254,900	\$12,969
44- Public Safety	8	\$243,701	\$37,172
43- Engineering	9	\$189,696	\$14,684
45- Guest Services	42	\$140,005	\$4,840
12- HR	1	\$120,038	\$7,381
47- IT	1	\$93,831	\$11,278
51-Civic Admin	1	\$86,698	\$17,436
49-Box Office	10	\$11,684	\$257
Board Member	15	\$0	\$0