

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Health Transport | 24 | \$250,521 | \$602 |
| Emergency Medical Services | 10 | \$214,211 | \$240 |
| Administration | 3 | \$54,759 | \$178 |
| Logistics | 1 | \$13,165 | \$0 |
| Board Member | 5 | \$0 | \$0 |