

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Government	8	\$939,868	\$340,765
Building	8	\$572,806	\$190,000
Park Maintenance	9	\$540,344	\$233,931
Recreation Services	6	\$537,655	\$212,247
Engineering Inspection	5	\$506,444	\$156,443
Development Services	5	\$455,396	\$165,701
Planning	6	\$427,326	\$109,650
Roadside Landscaping	6	\$417,057	\$170,919
Finance	5	\$403,026	\$143,291
Information Systems	4	\$379,670	\$131,410
Street Maintenance	5	\$369,197	\$116,225
Maintenance Administration	3	\$365,313	\$97,205
Engineering	3	\$301,784	\$115,122
Transportation Services	4	\$298,668	\$72,372
Human Resources	3	\$219,445	\$67,459
Economic Development	2	\$207,621	\$40,758
Building Maintenance	3	\$189,371	\$80,075
Police	12	\$187,994	\$15,436
Recreation	80	\$175,821	\$6,589
Recreation-Youth	2	\$135,868	\$45,326
Street Light Maintenance	2	\$133,390	\$51,522
Recreation-Cultural Arts	2	\$128,864	\$38,621
Administrative Services	2	\$125,736	\$28,084
Recreation-Teen	2	\$119,187	\$43,452
Recreation-School Program	1	\$69,235	\$29,263
Maintenance	6	\$60,646	\$2,275
Recreation-Theatre	1	\$59,922	\$27,268
Recreation-Facilities	1	\$48,347	\$17,261
Council	6	\$40,826	\$1,530