| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 24 | $\$ 832,200$ | $\$ 62,036$ |
| Administration | 5 | $\$ 344,349$ | $\$ 23,106$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

