| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Education | 20 | $\$ 427,149$ | $\$ 26,164$ |  |
| Administration | 3 | $\$ 205,682$ | $\$ 20,629$ |  |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |  |

