| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 62,161$ | $\$ 21,738$ |  |
| Operations | 3 | $\$ 28,558$ | $\$ 1,659$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

