

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fund Administration	14	\$1,419,969	\$775,586
Support Services	12	\$1,228,762	\$554,323
Project Delivery	7	\$1,127,529	\$561,135
Finance	9	\$916,335	\$480,589
Transit	4	\$579,624	\$311,647
Special Projects	5	\$552,586	\$284,931
Planning	5	\$537,287	\$282,641
Management Services	2	\$371,109	\$196,475
Legislative And Public Affairs	2	\$280,387	\$139,871
General Counsel	1	\$224,777	\$74,665
Air Quality & Mobility Program	1	\$156,802	\$91,329
Council Of Governments	1	\$80,238	\$57,887
Self Governed S B C T A	32	\$79,900	\$0