| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$183,333 | \$22,100 |
| Marketing | 2 | \$118,191 | \$8,318 |
| Administration | 1 | \$79,154 | \$13,944 |
| Board Member | 8 | \$0 | \$0 |

