

Department	Employees	Total Wages	Total Retirement & Health Contribution
Power Resources	6	\$747,599	\$145,516
Marketing And Outreach	6	\$747,163	\$173,090
Energy Programs	5	\$592,395	\$156,580
Legislative And Regulatory	4	\$586,073	\$131,747
Executive	2	\$433,957	\$63,618
Finance And Administration	3	\$324,440	\$72,337
Customer Care	2	\$258,161	\$49,941
Strategic Accounts	1	\$160,978	\$51,467
Administration	23	\$137,452	\$26,095